

	Буџет за 2021 година		Наменска дотација за 2021 година		Самофинансирачки активности за 2021 година		Донации за 2021 година		Кредити за 2021 година		Вкупно за 2021 година		
	План	Реализација за 4 квартал	План	Реализација за 4 квартал	План	Реализација за 4 квартал	План	Реализација за 4 квартал	План	Реализација за 4 квартал	План	Реализација за 4 квартал	Останато за реализација до крај на 2021 година
Приходи - квартал 4													
ТЕКОВНО ОПЕРАТИВЕН БИЛАНС:													
ВКУПНИ ТЕКОВНО ОПЕРАТИВНИ ПРИХОДИ	135.236.299	106.405.098	176.722.554	144.404.337	10.930.000	4.414.509	5.274.120	1.857.900	0	0	328.162.973	257.081.844	71.081.129
ВКУПНИ ТЕКОВНО ОПЕРАТИВНИ РАСХОДИ	82.255.330	63.890.708	173.002.554	141.948.839	10.360.000	4.643.073	5.274.120	471.787	0	0	270.892.004	210.954.407	59.937.597
КАПИТАЛЕН БИЛАНС:													
ВКУПНИ КАПИТАЛНИ ПРИХОДИ	67.312.581	34.769.784	0	0	0	0	0	0	0	0	67.312.581	34.769.784	32.542.797
ВКУПНИ КАПИТАЛНИ РАСХОДИ	120.293.550	73.490.204	3.720.000	3.579.580	570.000	0	0	0	0	0	124.583.550	77.069.784	47.513.766

71		Даночни приходи	36.804.735	46.598.587	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36.804.735	46.598.587	-9.793.852
	711	ДАНОК ОД ДОХОДОД,ОД ДОБИВКА И ОД КАПИТАЛНИ ДОБИВКИ	3.300.000	3.084.848	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.300.000	3.084.848	235.152
	711111	Данок од плати и др.лични примања од работ.кај правни лица со општеств.капитал	650.000	681.768	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650.000	681.768	-31.768
	711112	Данок од плати и др.лични примања од работ.кај правни лица со приватен капитал	2.200.000	2.347.401	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.200.000	2.347.401	-147.401
	711114	Данок од плати кои физичко лице ги остварува од странство	30.000	2.910	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30.000	2.910	27.090
	711133	Данок од доход на физички лица кои се занимаат со занает-дејност	400.000	31.405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400.000	31.405	368.595
	711139	Данојк на доход на приходи од занаетчи	20.000	1.364	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20.000	1.364	18.636
	713	ДАНОЦИ НА ИМОТ	9.570.000	13.766.169	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.570.000	13.766.169	-4.196.169
	713111	Данок на имот	3.320.000	4.139.554	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.320.000	4.139.554	-819.554

713113	Данок на имот на правни лица	1.850.000	1.691.672	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.850.000	1.691.672	158.328
713211	Данок на наследство и подарок	350.000	403.662	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350.000	403.662	-53.662
713311	Данок на промет на недвижности и права	4.000.000	7.470.778	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.000.000	7.470.778	-3.470.778
713512	Камати за доцнење во плаќање на даноци од имот	50.000	60.503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50.000	60.503	-10.503
717	ДАНОЦИ НА СПЕЦИФИЧНИ УСЛУГИ	23.758.000	29.767.570	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23.758.000	29.767.570	-6.009.570
717111	Комунални такси за привремен престој	50.000	29.792	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50.000	29.792	20.208
717112	Комунална такса за истакнување фирми, реклами што ја плаќаат претприемствата, капитал	1.600.000	1.321.135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.600.000	1.321.135	278.865
717115	Комунална такса за користење на улици со патни, товарни возила што се плаќаат при регистрација	1.200.000	1.175.826	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.200.000	1.175.826	24.174
717116	Комунална такса што се плаќа за одржување на јавно осветление	14.000.000	12.338.568	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14.000.000	12.338.568	1.661.432
717119	ДРУГИ ПРИХОДИ ПО ОСНОВ НА КОМУНАЛНА ДЕЈНОСТ	1.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.000	0	1.000
717129	Други комунални такси	5.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.000	0	5.000
717131	Комунална такса за користење на простор пред продавница	200.000	10.500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200.000	10.500	189.500
717135	Комунална такса за користење на плоштад и др.	200.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200.000	0	200.000
717137	Комунален надоместок од уредување на градежно земјиште	3.500.000	12.282.948	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.500.000	12.282.948	-8.782.948
717138	Надоместоци од комунална дејност	3.000.000	2.608.801	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.000.000	2.608.801	391.199
717140	Камата за ненавремено плаќање на комунални такси кои се приход на ЕЛС	2.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.000	0	2.000
718	ТАКСИ ЗА КОРИСТЕЊЕ ИЛИ ДОЗВОЛИ ЗА ВРШЕЊЕ НА ДЕЈНОСТ	176.735	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	176.735	0	176.735
718117	Надоместок за добивање на лиценца за угост. дејност во бар	146.735	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146.735	0	146.735
718127	Надоместок кој го плаќаат операторите на инсталациите со Б-интегрирана еколошка дозвола на општината односно на градот Скопје	30.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30.000	0	30.000
72	Неданоци приходи	15.900.000	5.304.477	0	0	10.930.000	4.414.509	0	0	0	0	0	0	0	0	0	0	0	0	0	26.830.000	9.718.986	17.111.014
721	ПРЕТПРИЕМАЧКИ ПРИХОДИ И ПРИХОДИ ОД ИМОТ	0	0	0	0	0	1.490	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.490	-1.490
721111	Вишок на оперативна готовина од допол. активности на корисниците	0	0	0	0	0	1.490	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.490	-1.490
722	ТАКСИ И НАДОМЕСТОЦИ	600.000	548.510	0	0	0	1.490	0	0	0	0	0	0	0	0	0	0	0	0	0	600.000	550.000	50.000

741120	Блок дотации на општината по одделни намени	0	0	144.492.505	138.755.557	0	0	0	0	0	0	0	0	0	0	144.492.505	138.755.557	5.736.948
742	ДОНАЦИИ ОД СТРАНСТВО	0	7.200	0	0	0	0	0	0	0	0	0	0	0	0	3.470.000	500.487	2.969.513
742111	Приходи од Обединетите нации	0	7.200	0	0	0	0	0	0	0	0	0	0	0	0	470.000	500.487	-30.487
742114	Приходи од Европската унија	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.000.000	0	3.000.000
744		0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.804.120	1.364.613	439.507
744311	Други тековни донации	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.804.120	1.364.613	439.507

73	Капитални приходи	64.612.581	32.126.199	0	0	0	0	0	0	0	0	0	0	0	0	64.612.581	32.126.199	32.486.382
731	ПРОДАЖБА НА КАПИТАЛНИ СРЕДСТВА	12.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	12.000.000	0	12.000.000
731117	Продажба на општински имот	12.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	12.000.000	0	12.000.000
733	ПРОДАЖБА НА ЗЕМЈИШТЕ И НЕМАТЕРИЈАЛНИ ВЛОЖУВАЊА	52.612.581	32.126.199	0	0	0	0	0	0	0	0	0	0	0	0	52.612.581	32.126.199	20.486.382
733111	Приходи од промет на недвижности	19.009.581	8.525.666	0	0	0	0	0	0	0	0	0	0	0	0	19.009.581	8.525.666	10.483.915
733115	Приходи од закуп на земјоделско земјиште во сопственост на државата	5.000.000	2.323.223	0	0	0	0	0	0	0	0	0	0	0	0	5.000.000	2.323.223	2.676.777
733119	Приходи за концесии за простор	3.500.000	2.433.352	0	0	0	0	0	0	0	0	0	0	0	0	3.500.000	2.433.352	1.066.648
733120	Надомест за концесии од експлоатацијаПродажба на земјиште и нематеријални вложувања	20.000.000	17.789.943	0	0	0	0	0	0	0	0	0	0	0	0	20.000.000	17.789.943	2.210.057
733131	Приходи од долготраен закуп	3.000	2.168	0	0	0	0	0	0	0	0	0	0	0	0	3.000	2.168	832
733144	Надомест за утврдување на правен статус на бесплатно изградени објекти	5.000.000	1.020.023	0	0	0	0	0	0	0	0	0	0	0	0	5.000.000	1.020.023	3.979.977
733147	Приходи за концесии за користење на вода	100.000	31.824	0	0	0	0	0	0	0	0	0	0	0	0	100.000	31.824	68.176
74	Трансверии и донации	2.700.000	2.643.585	0	0	0	0	0	0	0	0	0	0	0	0	2.700.000	2.643.585	56.415
741	ТРАНСФЕРИ ОД ДРУГИ НИВОА НА ВЛАСТ	2.700.000	2.643.585	0	0	0	0	0	0	0	0	0	0	0	0	2.700.000	2.643.585	56.415
741113	Трансверии од буџетите на фондовите	2.700.000	2.643.585	0	0	0	0	0	0	0	0	0	0	0	0	2.700.000	2.643.585	56.415

	Осигурување на вработени (несреќи, живот)	70.000	29.051	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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480	КУПУВАЊЕ НА ОПРЕМА И МАШИНИ	2.510.000	640.212	2.570.000	2.565.922	340.000	0	0	0	0	0	0	0	5.420.000	3.206.134	2.213.866
480110	КУПУВАЊЕ НА КАНЦЕЛАРИСКА ОПРЕМА	0	0	0	0	50.000	0	0	0	0	0	0	0	50.000	0	50.000
480140	КУПУВАЊЕ НА ИНФОРМАТИЧКА И ВИДЕО ОПРЕМА	300.000	200.932	2.570.000	2.565.922	90.000	0	0	0	0	0	0	0	2.960.000	2.766.854	193.146
480160	КУПУВАЊЕ НА ОПРЕМА ЗА ГРЕЕЊЕ И КЛИМАТИЗАЦИЈА	0	0	0	0	150.000	0	0	0	0	0	0	0	150.000	0	150.000
480190	КУПУВАЊЕ НА ДРУГА ОПРЕМА	2.210.000	439.280	0	0	50.000	0	0	0	0	0	0	0	2.260.000	439.280	1.820.720
481	ГРАДЕЖНИ ОБЈЕКТИ	24.390.000	7.517.644	0	0	80.000	0	0	0	0	0	0	0	24.470.000	7.517.644	16.952.356
481210	Подготвување проекти на деловни објекти	700.000	72.430	0	0	30.000	0	0	0	0	0	0	0	730.000	72.430	667.570
481230	Реконструкција на деловни објекти	23.690.000	7.445.214	0	0	50.000	0	0	0	0	0	0	0	23.740.000	7.445.214	16.294.786
482	ДРУГИ ГРАДЕЖНИ ОБЈЕКТИ	86.693.550	65.056.564	0	0	0	0	0	0	0	0	0	0	86.693.550	65.056.564	21.636.986
482110	Подготвување на проекти, вклучување на дизајн на улици, патишта и автопати	1.900.000	851.550	0	0	0	0	0	0	0	0	0	0	1.900.000	851.550	1.048.450
482120	Изградба на улици, патишта и автопати	21.008.000	12.966.441	0	0	0	0	0	0	0	0	0	0	21.008.000	12.966.441	8.041.559
482130	Реконструкција на улици, патишта и автопати	17.164.550	19.460.713	0	0	0	0	0	0	0	0	0	0	17.164.550	19.460.713	-2.296.163
482310	Подготвување на проекти, вклучувајќи дизајн на пре-истителни станици и колектори	100.000	71.841	0	0	0	0	0	0	0	0	0	0	100.000	71.841	28.159
482320	Изградба на пре-истителни станици и колектори	5.170.000	5.058.805	0	0	0	0	0	0	0	0	0	0	5.170.000	5.058.805	111.195
482710	Подготвување на проекти, вклучувајќи и дизајн на капацитети за водоснабдување	800.000	0	0	0	0	0	0	0	0	0	0	0	800.000	0	800.000
482720	Изградба на капацитети за водоснабдување	3.500.000	4.481.051	0	0	0	0	0	0	0	0	0	0	3.500.000	4.481.051	-981.051
482810	Подготвување проекти вклучувајќи дизајн на капацитети во енергетиката	35.000	0	0	0	0	0	0	0	0	0	0	0	35.000	0	35.000
482820	Изградба на капацитети во енергетиката	8.805.000	1.355.782	0	0	0	0	0	0	0	0	0	0	8.805.000	1.355.782	7.449.218
482830	Реконструкција на капацитети во енергетиката	0	1.000.000	0	0	0	0	0	0	0	0	0	0	0	1.000.000	-1.000.000
482920	Изградба на др.објекти	1.715.000	2.634.841	0	0	0	0	0	0	0	0	0	0	1.715.000	2.634.841	-919.841
482930	Реконструкција на др.објекти	25.296.000	16.422.864	0	0	0	0	0	0	0	0	0	0	25.296.000	16.422.864	8.873.136
482940	НАДЗОР НАД ИЗГРАДБАТА	1.200.000	752.676	0	0	0	0	0	0	0	0	0	0	1.200.000	752.676	447.324
483	КУПУВАЊЕ НА МЕБЕЛ, ОПРЕМА, ВОЗИЛА И МАШИНИ	0	0	1.100.000	963.788	150.000	0	0	0	0	0	0	0	1.250.000	963.788	286.212
483110	Купување на канцелариски мебел	0	0	250.000	226.003	50.000	0	0	0	0	0	0	0	300.000	226.003	73.997

